



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by ABINGTON TOWNSHIP (MONTGOMERY COUNTY),PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,000.00	0.76%
18A	ED	ED Direct Financial Assistance to For-Profits	15,360.81	1.66%
Subtotal for : Economic Development			22,360.81	2.42%
14A	HR	Rehab; Single-Unit Residential	347,436.24	37.58%
14B	HR	Rehab; Multi-Unit Residential	269.84	0.03%
14H	HR	Rehabilitation Administration	69,757.24	7.55%
Subtotal for : Housing			417,463.32	45.16%
03F	PI	Parks, Recreational Facilities	34,863.75	3.77%
03K	PI	Street Improvements	275,181.52	29.77%
Subtotal for : Public Facilities and Improvements			310,045.27	33.54%
05D	PS	Youth Services	29,641.93	3.21%
05I	PS	Crime Awareness	20,343.27	2.20%
Subtotal for : Public Services			49,985.20	5.41%
21A	AP	General Program Administration	124,554.64	13.47%
Subtotal for : General Administration and Planning			124,554.64	13.47%
The Total For : ABINGTON TOWNSHIP (MONTGOMERY COUNTY)			924,409.24	100.00%



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Use of CDBG Funds by ALLEGHENY COUNTY, PA
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	322,267.04	2.24%
04	AC	Clearance and Demolition	1,317,153.28	9.17%
Subtotal for : Acquisition			1,639,420.32	11.41%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	233,375.00	1.62%
17A	ED	CI Land Acquisition/Disposition	859,708.56	5.99%
17B	ED	CI Infrastructure Development	180,623.19	1.26%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	10,000.00	0.07%
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	0.70%
Subtotal for : Economic Development			1,383,706.75	9.63%
12	HR	Construction of Housing	244,134.07	1.70%
14A	HR	Rehab; Single-Unit Residential	736,239.16	5.13%
14B	HR	Rehab; Multi-Unit Residential	473,245.93	3.29%
15	HR	Code Enforcement	60,598.60	0.42%
Subtotal for : Housing			1,514,217.76	10.54%
03	PI	Public Facilities and Improvement (General)	1,294,701.64	9.01%
03B	PI	Handicapped Centers	72,244.76	0.50%
03E	PI	Neighborhood Facilities	81,185.00	0.57%
03F	PI	Parks, Recreational Facilities	960,437.36	6.69%
03I	PI	Flood Drainage Improvements	47,115.90	0.33%
03J	PI	Water/Sewer Improvements	1,401,658.12	9.76%
03K	PI	Street Improvements	676,894.47	4.71%
03L	PI	Sidewalks	204,188.90	1.42%
03N	PI	Tree Planting	12,124.21	0.08%
03Q	PI	Abused and Neglected Children Facilities	30,000.00	0.21%
Subtotal for : Public Facilities and Improvements			4,780,550.36	33.28%
05	PS	Public Services (General)	817,218.44	5.69%
05A	PS	Senior Services	74,751.76	0.52%
05B	PS	Handicapped Services	39,040.31	0.27%
05D	PS	Youth Services	139,280.16	0.97%
05H	PS	Employment Training	45,500.00	0.32%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	29,694.16	0.21%
05L	PS	Child Care Services	35,000.00	0.24%
Subtotal for : Public Services			1,180,484.83	8.22%
20	AP	Planning	199,065.66	1.39%
21A	AP	General Program Administration	3,666,616.33	25.53%
Subtotal for : General Administration and Planning			3,865,681.99	26.91%
The Total For : ALLEGHENY COUNTY			14,364,062.01	100.00%



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Use of CDBG Funds by ALLENTOWN,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	453,729.44	10.77%
02	AC	Disposition	136,328.10	3.24%
04	AC	Clearance and Demolition	211,780.14	5.03%
08	AC	Relocation	8,200.00	0.19%
Subtotal for : Acquisition			810,037.68	19.23%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	68,392.44	1.62%
18C	ED	Micro-Enterprise Assistance	41,473.39	0.98%
Subtotal for : Economic Development			109,865.83	2.61%
13	HR	Direct Homeownership Assistance	151,011.88	3.58%
14A	HR	Rehab; Single-Unit Residential	1,602,837.64	38.05%
14B	HR	Rehab; Multi-Unit Residential	25,739.62	0.61%
15	HR	Code Enforcement	254,033.48	6.03%
Subtotal for : Housing			2,033,622.62	48.28%
03	PI	Public Facilities and Improvement (General)	54,703.44	1.30%
03L	PI	Sidewalks	186,177.96	4.42%
03N	PI	Tree Planting	16,333.00	0.39%
Subtotal for : Public Facilities and Improvements			257,214.40	6.11%
05	PS	Public Services (General)	159,587.23	3.79%
05B	PS	Handicapped Services	17,845.10	0.42%
05D	PS	Youth Services	132,591.06	3.15%
05G	PS	Battered and Abused Spouses	400.00	0.01%
05H	PS	Employment Training	21,620.30	0.51%
05L	PS	Child Care Services	16,854.70	0.40%
Subtotal for : Public Services			348,898.39	8.28%
20	AP	Planning	236,381.76	5.61%
21A	AP	General Program Administration	416,337.06	9.88%
Subtotal for : General Administration and Planning			652,718.82	15.50%
The Total For : ALLENTOWN			4,212,357.74	100.00%



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Use of CDBG Funds by ALTOONA, PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	390,803.38	16.20%
Subtotal for : Acquisition			390,803.38	16.20%
18A	ED	ED Direct Financial Assistance to For-Profits	189,051.00	7.84%
18C	ED	Micro-Enterprise Assistance	35,000.00	1.45%
Subtotal for : Economic Development			224,051.00	9.29%
14A	HR	Rehab; Single-Unit Residential	507,342.20	21.03%
15	HR	Code Enforcement	61,622.96	2.55%
Subtotal for : Housing			568,965.16	23.58%
03	PI	Public Facilities and Improvement (General)	90,703.84	3.76%
03F	PI	Parks, Recreational Facilities	30,000.00	1.24%
03J	PI	Water/Sewer Improvements	12,109.70	0.50%
03K	PI	Street Improvements	166,996.64	6.92%
03L	PI	Sidewalks	74,353.33	3.08%
03N	PI	Tree Planting	43,998.13	1.82%
03O	PI	Fire Station/Equipment	52,316.28	2.17%
Subtotal for : Public Facilities and Improvements			470,477.92	19.50%
05	PS	Public Services (General)	1,331.00	0.06%
05A	PS	Senior Services	1,395.00	0.06%
05I	PS	Crime Awareness	350,634.30	14.53%
Subtotal for : Public Services			353,360.30	14.65%
20	AP	Planning	21,405.02	0.89%
21A	AP	General Program Administration	343,810.26	14.25%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	39,567.63	1.64%
Subtotal for : General Administration and Planning			404,782.91	16.78%
The Total For : ALTOONA			2,412,440.67	100.00%



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Use of CDBG Funds by BEAVER COUNTY, PA
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	197,571.26	5.10%
Subtotal for : Acquisition			197,571.26	5.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	299,813.10	7.74%
18C	ED	Micro-Enterprise Assistance	94,987.09	2.45%
Subtotal for : Economic Development			394,800.19	10.19%
14A	HR	Rehab; Single-Unit Residential	758,475.28	19.58%
Subtotal for : Housing			758,475.28	19.58%
03	PI	Public Facilities and Improvement (General)	68,648.41	1.77%
03E	PI	Neighborhood Facilities	185,249.54	4.78%
03F	PI	Parks, Recreational Facilities	28,762.77	0.74%
03J	PI	Water/Sewer Improvements	192,792.87	4.98%
03K	PI	Street Improvements	320,533.32	8.27%
03L	PI	Sidewalks	174,527.92	4.51%
Subtotal for : Public Facilities and Improvements			970,514.83	25.05%
05	PS	Public Services (General)	33,232.44	0.86%
05A	PS	Senior Services	14,049.00	0.36%
05D	PS	Youth Services	66,034.00	1.70%
05H	PS	Employment Training	50,000.00	1.29%
Subtotal for : Public Services			163,315.44	4.22%
20	AP	Planning	5,426.15	0.14%
21A	AP	General Program Administration	597,685.75	15.43%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,185.92	0.37%
Subtotal for : General Administration and Planning			617,297.82	15.93%
19C	OT	CDBG Non-profit Organization Capacity Building	127,794.83	3.30%
Subtotal for : Other			127,794.83	3.30%
19F	VV	Planned Repayment of Section 108 Loan Principal	644,130.30	16.63%
Subtotal for : Repayment of Section 108 Loans			644,130.30	16.63%
The Total For : BEAVER COUNTY			3,873,899.95	100.00%



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Use of CDBG Funds by BENSalem TOWNSHIP,PA
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,232.41	1.33%
Subtotal for : Acquisition			3,232.41	1.33%
14A	HR	Rehab; Single-Unit Residential	128,756.00	53.05%
Subtotal for : Housing			128,756.00	53.05%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,500.00	11.33%
Subtotal for : Public Services			27,500.00	11.33%
21A	AP	General Program Administration	83,236.11	34.29%
Subtotal for : General Administration and Planning			83,236.11	34.29%
The Total For : BENSalem TOWNSHIP			242,724.52	100.00%



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Use of CDBG Funds by BERKS COUNTY,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	117,245.87	4.42%
Subtotal for : Housing			117,245.87	4.42%
03	PI	Public Facilities and Improvement (General)	530,008.74	19.97%
03F	PI	Parks, Recreational Facilities	31,975.80	1.20%
03I	PI	Flood Drainage Improvements	55,040.66	2.07%
03J	PI	Water/Sewer Improvements	212,216.28	8.00%
03K	PI	Street Improvements	307,536.38	11.59%
16B	PI	Non-Residential Historic Preservation	40,309.82	1.52%
Subtotal for : Public Facilities and Improvements			1,177,087.68	44.35%
05D	PS	Youth Services	412,500.00	15.54%
Subtotal for : Public Services			412,500.00	15.54%
20	AP	Planning	243,410.17	9.17%
21A	AP	General Program Administration	117,451.31	4.43%
Subtotal for : General Administration and Planning			360,861.48	13.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	400,000.00	15.07%
Subtotal for : Repayment of Section 108 Loans			400,000.00	15.07%
The Total For : BERKS COUNTY			2,467,695.03	92.98%



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Use of CDBG Funds by BETHLEHEM,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	34,864.46	1.88%
08	AC	Relocation	4,530.92	0.24%
Subtotal for : Acquisition			39,395.38	2.12%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,312.33	0.39%
18A	ED	ED Direct Financial Assistance to For-Profits	221,228.52	11.90%
18C	ED	Micro-Enterprise Assistance	270,754.63	14.56%
Subtotal for : Economic Development			499,295.48	26.86%
13	HR	Direct Homeownership Assistance	12,445.00	0.67%
14A	HR	Rehab; Single-Unit Residential	116,997.76	6.29%
14H	HR	Rehabilitation Administration	160,118.49	8.61%
Subtotal for : Housing			289,561.25	15.57%
03F	PI	Parks, Recreational Facilities	35,924.62	1.93%
03K	PI	Street Improvements	76,883.32	4.14%
03O	PI	Fire Station/Equipment	259,709.00	13.97%
Subtotal for : Public Facilities and Improvements			372,516.94	20.04%
05	PS	Public Services (General)	27,217.79	1.46%
05A	PS	Senior Services	1,984.74	0.11%
05B	PS	Handicapped Services	3,593.83	0.19%
05D	PS	Youth Services	21,017.05	1.13%
05I	PS	Crime Awareness	167,876.66	9.03%
05M	PS	Health Services	5,322.20	0.29%
05R	PS	Homeownership Assistance (not direct)	4,830.21	0.26%
Subtotal for : Public Services			231,842.48	12.47%
20	AP	Planning	2,345.46	0.13%
21A	AP	General Program Administration	338,486.38	18.21%
Subtotal for : General Administration and Planning			340,831.84	18.33%
07	OT	Urban Renewal Completion	88,983.69	4.79%
Subtotal for : Other			88,983.69	4.79%
The Total For : BETHLEHEM			1,862,427.06	100.17%



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Use of CDBG Funds by BRISTOL TOWNSHIP, PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,549.50	0.36%
Subtotal for : Economic Development			2,549.50	0.36%
14A	HR	Rehab; Single-Unit Residential	425,363.55	59.28%
14B	HR	Rehab; Multi-Unit Residential	9,646.21	1.34%
Subtotal for : Housing			435,009.76	60.62%
03	PI	Public Facilities and Improvement (General)	3,153.26	0.44%
03A	PI	Senior Centers	5,715.00	0.80%
03E	PI	Neighborhood Facilities	14,280.45	1.99%
03M	PI	Child Care Centers	1,400.00	0.20%
03O	PI	Fire Station/Equipment	26,122.40	3.64%
16B	PI	Non-Residential Historic Preservation	1,374.60	0.19%
Subtotal for : Public Facilities and Improvements			52,045.71	7.25%
05	PS	Public Services (General)	38,000.00	5.30%
05A	PS	Senior Services	6,000.00	0.84%
05B	PS	Handicapped Services	20,580.82	2.87%
05D	PS	Youth Services	21,355.54	2.98%
05I	PS	Crime Awareness	1,400.00	0.20%
05O	PS	Mental Health Services	6,960.00	0.97%
Subtotal for : Public Services			94,296.36	13.14%
21E	AP	Submissions or Applications for Federal Program	133,682.68	18.63%
Subtotal for : General Administration and Planning			133,682.68	18.63%
The Total For : BRISTOL TOWNSHIP			717,584.01	100.00%



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Use of CDBG Funds by BUCKS COUNTY,PA
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	440,000.00	18.55%
18B	ED	ED Technical Assistance	107,671.62	4.54%
Subtotal for : Economic Development			547,671.62	23.09%
14B	HR	Rehab; Multi-Unit Residential	27,896.60	1.18%
14G	HR	Acquisition for Rehabilitation	9,678.87	0.41%
16A	HR	Residential Historic Preservation	25,669.53	1.08%
Subtotal for : Housing			63,245.00	2.67%
03	PI	Public Facilities and Improvement (General)	65,831.01	2.78%
03B	PI	Handicapped Centers	128,457.38	5.42%
03C	PI	Homeless Facilities (not operating costs)	22,980.55	0.97%
03E	PI	Neighborhood Facilities	21,784.00	0.92%
03F	PI	Parks, Recreational Facilities	22,715.18	0.96%
03G	PI	Parking Facilities	73,966.21	3.12%
03I	PI	Flood Drainage Improvements	86,397.72	3.64%
03K	PI	Street Improvements	435,456.39	18.36%
03L	PI	Sidewalks	60,309.85	2.54%
16B	PI	Non-Residential Historic Preservation	166,277.50	7.01%
Subtotal for : Public Facilities and Improvements			1,084,175.79	45.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	130,000.00	5.48%
05	PS	Public Services (General)	30,763.55	1.30%
05B	PS	Handicapped Services	24,881.43	1.05%
05G	PS	Battered and Abused Spouses	14,996.58	0.63%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	31,868.63	1.34%
05K	PS	Tenant/Landlord Counseling	8,671.50	0.37%
Subtotal for : Public Services			241,181.69	10.17%
20	AP	Planning	100,000.00	4.22%
21A	AP	General Program Administration	335,453.45	14.14%
Subtotal for : General Administration and Planning			435,453.45	18.36%
The Total For : BUCKS COUNTY			2,371,727.55	100.00%



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Use of CDBG Funds by CARLISLE, PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	22,000.00	5.66%
Subtotal for : Acquisition			22,000.00	5.66%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	76,290.25	19.64%
Subtotal for : Economic Development			76,290.25	19.64%
14A	HR	Rehab; Single-Unit Residential	93,638.66	24.11%
14H	HR	Rehabilitation Administration	7,000.00	1.80%
15	HR	Code Enforcement	49,656.04	12.78%
Subtotal for : Housing			150,294.70	38.69%
03K	PI	Street Improvements	30,700.00	7.90%
03L	PI	Sidewalks	4,401.00	1.13%
Subtotal for : Public Facilities and Improvements			35,101.00	9.04%
05	PS	Public Services (General)	24,729.34	6.37%
05I	PS	Crime Awareness	4,171.28	1.07%
Subtotal for : Public Services			28,900.62	7.44%
21A	AP	General Program Administration	75,833.91	19.52%
Subtotal for : General Administration and Planning			75,833.91	19.52%
The Total For : CARLISLE			388,420.48	100.00%



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Use of CDBG Funds by CHESTER,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	240,858.20	16.94%
08	AC	Relocation	10,007.24	0.70%
Subtotal for : Acquisition			250,865.44	17.64%
18C	ED	Micro-Enterprise Assistance	17,874.51	1.26%
Subtotal for : Economic Development			17,874.51	1.26%
03	PI	Public Facilities and Improvement (General)	40,000.00	2.81%
03E	PI	Neighborhood Facilities	208,894.16	14.69%
03F	PI	Parks, Recreational Facilities	146,359.60	10.29%
Subtotal for : Public Facilities and Improvements			395,253.76	27.80%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	2.81%
05	PS	Public Services (General)	95,438.58	6.71%
05A	PS	Senior Services	18,000.00	1.27%
05D	PS	Youth Services	10,000.00	0.70%
05G	PS	Battered and Abused Spouses	30,000.00	2.11%
05M	PS	Health Services	24,000.00	1.69%
Subtotal for : Public Services			217,438.58	15.29%
21A	AP	General Program Administration	365,368.96	25.70%
Subtotal for : General Administration and Planning			365,368.96	25.70%
19F	VV	Planned Repayment of Section 108 Loan Principal	175,000.00	12.31%
Subtotal for : Repayment of Section 108 Loans			175,000.00	12.31%
The Total For : CHESTER			1,421,801.25	100.00%



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Use of CDBG Funds by CHESTER COUNTY,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	330,793.67	13.01%
Subtotal for : Acquisition			330,793.67	13.01%
14A	HR	Rehab; Single-Unit Residential	83,617.25	3.29%
14B	HR	Rehab; Multi-Unit Residential	37,616.90	1.48%
Subtotal for : Housing			121,234.15	4.77%
03	PI	Public Facilities and Improvement (General)	299,634.33	11.79%
03A	PI	Senior Centers	58,500.00	2.30%
03C	PI	Homeless Facilities (not operating costs)	402,728.10	15.84%
03E	PI	Neighborhood Facilities	37,567.02	1.48%
03J	PI	Water/Sewer Improvements	295,086.51	11.61%
03L	PI	Sidewalks	24,791.16	0.98%
03M	PI	Child Care Centers	12,500.00	0.49%
03P	PI	Health Facilities	184,745.21	7.27%
Subtotal for : Public Facilities and Improvements			1,315,552.33	51.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	80,548.00	3.17%
05	PS	Public Services (General)	52,862.73	2.08%
05B	PS	Handicapped Services	38,335.35	1.51%
05C	PS	Legal Services	36,000.00	1.42%
05D	PS	Youth Services	6,130.67	0.24%
05F	PS	Substance Abuse Services	7,641.00	0.30%
05H	PS	Employment Training	15,283.32	0.60%
05U	PS	Housing Counseling	31,099.52	1.22%
Subtotal for : Public Services			267,900.59	10.54%
21A	AP	General Program Administration	476,452.99	18.74%
Subtotal for : General Administration and Planning			476,452.99	18.74%
06	OT	Interim Assistance	30,000.00	1.18%
Subtotal for : Other			30,000.00	1.18%
The Total For : CHESTER COUNTY			2,541,933.73	100.00%



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Use of CDBG Funds by CUMBERLAND COUNTY, PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	90,660.12	7.25%
Subtotal for : Acquisition			90,660.12	7.25%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,500.00	0.60%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	14,620.81	1.17%
18A	ED	ED Direct Financial Assistance to For-Profits	82,209.03	6.58%
Subtotal for : Economic Development			104,329.84	8.35%
13	HR	Direct Homeownership Assistance	21,200.00	1.70%
14A	HR	Rehab; Single-Unit Residential	113,317.59	9.07%
14B	HR	Rehab; Multi-Unit Residential	38,480.00	3.08%
15	HR	Code Enforcement	40,072.96	3.21%
Subtotal for : Housing			213,070.55	17.05%
03	PI	Public Facilities and Improvement (General)	220,045.04	17.61%
03C	PI	Homeless Facilities (not operating costs)	29,455.96	2.36%
03F	PI	Parks, Recreational Facilities	97,445.36	7.80%
03J	PI	Water/Sewer Improvements	13,509.65	1.08%
03K	PI	Street Improvements	38,669.08	3.09%
03L	PI	Sidewalks	158,800.00	12.71%
Subtotal for : Public Facilities and Improvements			557,925.09	44.64%
05	PS	Public Services (General)	78,781.68	6.30%
05A	PS	Senior Services	29,459.84	2.36%
05I	PS	Crime Awareness	4,096.11	0.33%
Subtotal for : Public Services			112,337.63	8.99%
20	AP	Planning	29,887.77	2.39%
21A	AP	General Program Administration	141,610.00	11.33%
Subtotal for : General Administration and Planning			171,497.77	13.72%
The Total For : CUMBERLAND COUNTY			1,249,821.00	100.00%



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Use of CDBG Funds by DAUPHIN COUNTY,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	172,114.80	8.20%
Subtotal for : Acquisition			172,114.80	8.20%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	53,410.00	2.55%
Subtotal for : Economic Development			53,410.00	2.55%
15	HR	Code Enforcement	151,441.21	7.22%
Subtotal for : Housing			151,441.21	7.22%
03	PI	Public Facilities and Improvement (General)	4,866.23	0.23%
03C	PI	Homeless Facilities (not operating costs)	77,712.83	3.70%
03D	PI	Youth Centers	150,000.00	7.15%
03F	PI	Parks, Recreational Facilities	5,170.00	0.25%
03J	PI	Water/Sewer Improvements	961,556.13	45.83%
03L	PI	Sidewalks	35,851.41	1.71%
Subtotal for : Public Facilities and Improvements			1,235,156.60	58.87%
05	PS	Public Services (General)	78,112.31	3.72%
05A	PS	Senior Services	50,000.00	2.38%
05D	PS	Youth Services	4,276.22	0.20%
05E	PS	Transportation Services	4,207.08	0.20%
Subtotal for : Public Services			136,595.61	6.51%
20	AP	Planning	33,750.00	1.61%
21A	AP	General Program Administration	315,650.43	15.04%
Subtotal for : General Administration and Planning			349,400.43	16.65%
The Total For : DAUPHIN COUNTY			2,098,118.65	100.00%



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Use of CDBG Funds by DELAWARE COUNTY, PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	25,275.00	0.86%
Subtotal for : Acquisition			25,275.00	0.86%
14A	HR	Rehab; Single-Unit Residential	234,655.96	7.95%
Subtotal for : Housing			234,655.96	7.95%
03	PI	Public Facilities and Improvement (General)	162,000.00	5.49%
03A	PI	Senior Centers	61,160.42	2.07%
03E	PI	Neighborhood Facilities	74,800.00	2.54%
03F	PI	Parks, Recreational Facilities	335,242.60	11.36%
03J	PI	Water/Sewer Improvements	401,401.72	13.60%
03K	PI	Street Improvements	205,156.48	6.95%
03L	PI	Sidewalks	88,282.00	2.99%
16B	PI	Non-Residential Historic Preservation	336,630.94	11.41%
Subtotal for : Public Facilities and Improvements			1,664,674.16	56.42%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	223,201.01	7.57%
05	PS	Public Services (General)	155.82	0.01%
05B	PS	Handicapped Services	25,354.42	0.86%
05G	PS	Battered and Abused Spouses	79,378.67	2.69%
Subtotal for : Public Services			328,089.92	11.12%
20	AP	Planning	163,906.17	5.56%
21A	AP	General Program Administration	492,845.67	16.70%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,992.86	1.39%
Subtotal for : General Administration and Planning			697,744.70	23.65%
The Total For : DELAWARE COUNTY			2,950,439.74	100.00%



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Use of CDBG Funds by EASTON,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	490.00	0.06%
02	AC	Disposition	979.00	0.13%
Subtotal for : Acquisition			1,469.00	0.19%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,790.00	0.87%
18B	ED	ED Technical Assistance	40,000.00	5.11%
Subtotal for : Economic Development			46,790.00	5.98%
13	HR	Direct Homeownership Assistance	823.00	0.11%
14A	HR	Rehab; Single-Unit Residential	74,680.00	9.54%
15	HR	Code Enforcement	200,000.00	25.55%
Subtotal for : Housing			275,503.00	35.19%
03	PI	Public Facilities and Improvement (General)	13,691.00	1.75%
03K	PI	Street Improvements	119,141.00	15.22%
03L	PI	Sidewalks	1,703.00	0.22%
Subtotal for : Public Facilities and Improvements			134,535.00	17.18%
05	PS	Public Services (General)	28,000.00	3.58%
05B	PS	Handicapped Services	5,000.00	0.64%
05D	PS	Youth Services	17,227.00	2.20%
05I	PS	Crime Awareness	77,408.00	9.89%
05L	PS	Child Care Services	3,000.00	0.38%
05U	PS	Housing Counseling	3,657.00	0.47%
Subtotal for : Public Services			134,292.00	17.15%
21A	AP	General Program Administration	190,338.59	24.31%
Subtotal for : General Administration and Planning			190,338.59	24.31%
The Total For : EASTON			782,927.59	100.00%



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Use of CDBG Funds by ERIE,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	31,163.07	0.91%
04	AC	Clearance and Demolition	174,844.78	5.10%
04A	AC	Cleanup of Contaminated Sites	40,000.00	1.17%
08	AC	Relocation	23,655.52	0.69%
Subtotal for : Acquisition			269,663.37	7.86%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	53,990.02	1.57%
17D	ED	Other Commercial/Industrial Improvements	37,229.28	1.09%
18B	ED	ED Technical Assistance	103,033.87	3.00%
Subtotal for : Economic Development			194,253.17	5.66%
14A	HR	Rehab; Single-Unit Residential	71,764.60	2.09%
14B	HR	Rehab; Multi-Unit Residential	78,953.90	2.30%
14F	HR	Energy Efficiency Improvements	6,000.00	0.17%
14H	HR	Rehabilitation Administration	170,526.96	4.97%
15	HR	Code Enforcement	460,982.95	13.44%
Subtotal for : Housing			788,228.41	22.99%
03	PI	Public Facilities and Improvement (General)	619,861.50	18.08%
03F	PI	Parks, Recreational Facilities	121,762.55	3.55%
03N	PI	Tree Planting	40,000.00	1.17%
Subtotal for : Public Facilities and Improvements			781,624.05	22.79%
05	PS	Public Services (General)	270,660.54	7.89%
05A	PS	Senior Services	30,250.00	0.88%
05D	PS	Youth Services	32,913.00	0.96%
05I	PS	Crime Awareness	408,000.00	11.90%
05M	PS	Health Services	7,000.00	0.20%
Subtotal for : Public Services			748,823.54	21.84%
20	AP	Planning	30,960.00	0.90%
21A	AP	General Program Administration	603,666.03	17.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,000.00	0.35%
Subtotal for : General Administration and Planning			646,626.03	18.86%
The Total For : ERIE			3,429,218.57	100.00%



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Use of CDBG Funds by HARRISBURG,PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,061.67	0.57%
02	AC	Disposition	4,317.68	0.22%
04	AC	Clearance and Demolition	244,547.10	12.52%
Subtotal for : Acquisition			259,926.45	13.31%
14A	HR	Rehab; Single-Unit Residential	737,539.35	37.77%
Subtotal for : Housing			737,539.35	37.77%
03C	PI	Homeless Facilities (not operating costs)	55,550.13	2.84%
03E	PI	Neighborhood Facilities	74,811.00	3.83%
Subtotal for : Public Facilities and Improvements			130,361.13	6.68%
05	PS	Public Services (General)	19,266.57	0.99%
Subtotal for : Public Services			19,266.57	0.99%
21A	AP	General Program Administration	435,214.68	22.29%
Subtotal for : General Administration and Planning			435,214.68	22.29%
19F	VV	Planned Repayment of Section 108 Loan Principal	370,506.50	18.97%
Subtotal for : Repayment of Section 108 Loans			370,506.50	18.97%
The Total For : HARRISBURG			1,952,814.68	100.00%



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Use of CDBG Funds by HAVERFORD TOWNSHIP, PA
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	429,733.29	46.12%
Subtotal for : Housing			429,733.29	46.12%
03J	PI	Water/Sewer Improvements	49,113.50	5.27%
03K	PI	Street Improvements	177,587.90	19.06%
16B	PI	Non-Residential Historic Preservation	2,610.00	0.28%
Subtotal for : Public Facilities and Improvements			229,311.40	24.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	1.61%
Subtotal for : Public Services			15,000.00	1.61%
21A	AP	General Program Administration	257,700.27	27.66%
Subtotal for : General Administration and Planning			257,700.27	27.66%
The Total For : HAVERFORD TOWNSHIP			931,744.96	100.00%



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Use of CDBG Funds by HAZLETON,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,478.67	3.43%
Subtotal for : Acquisition			27,478.67	3.43%
18A	ED	ED Direct Financial Assistance to For-Profits	5,130.67	0.64%
Subtotal for : Economic Development			5,130.67	0.64%
14A	HR	Rehab; Single-Unit Residential	34,127.54	4.26%
Subtotal for : Housing			34,127.54	4.26%
03A	PI	Senior Centers	4,052.10	0.51%
03K	PI	Street Improvements	176,458.76	22.02%
03O	PI	Fire Station/Equipment	159,341.64	19.88%
Subtotal for : Public Facilities and Improvements			339,852.50	42.41%
05I	PS	Crime Awareness	147,727.00	18.43%
Subtotal for : Public Services			147,727.00	18.43%
21A	AP	General Program Administration	224,633.62	28.03%
Subtotal for : General Administration and Planning			224,633.62	28.03%
19F	VV	Planned Repayment of Section 108 Loan Principal	22,432.52	2.80%
Subtotal for : Repayment of Section 108 Loans			22,432.52	2.80%
The Total For : HAZLETON			801,382.52	100.00%



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Use of CDBG Funds by JOHNSTOWN,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,433.63	0.62%
04	AC	Clearance and Demolition	101,740.02	7.43%
Subtotal for : Acquisition			110,173.65	8.04%
18A	ED	ED Direct Financial Assistance to For-Profits	60,464.00	4.41%
18B	ED	ED Technical Assistance	66,246.31	4.84%
Subtotal for : Economic Development			126,710.31	9.25%
14A	HR	Rehab; Single-Unit Residential	154,926.00	11.31%
14B	HR	Rehab; Multi-Unit Residential	7,100.00	0.52%
14H	HR	Rehabilitation Administration	86,023.70	6.28%
15	HR	Code Enforcement	88,867.23	6.49%
Subtotal for : Housing			336,916.93	24.60%
03E	PI	Neighborhood Facilities	2,055.86	0.15%
03K	PI	Street Improvements	262,163.95	19.14%
03L	PI	Sidewalks	177,280.64	12.94%
Subtotal for : Public Facilities and Improvements			441,500.45	32.23%
05D	PS	Youth Services	20,322.38	1.48%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	365.00	0.03%
Subtotal for : Public Services			20,687.38	1.51%
20	AP	Planning	12,885.73	0.94%
21A	AP	General Program Administration	318,703.88	23.27%
Subtotal for : General Administration and Planning			331,589.61	24.21%
The Total For : JOHNSTOWN			1,367,578.33	99.85%



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Use of CDBG Funds by LANCASTER,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	164,679.80	6.36%
04	AC	Clearance and Demolition	500,000.00	19.30%
Subtotal for : Acquisition			664,679.80	25.66%
18C	ED	Micro-Enterprise Assistance	19,550.00	0.75%
Subtotal for : Economic Development			19,550.00	0.75%
14A	HR	Rehab; Single-Unit Residential	113,519.01	4.38%
14H	HR	Rehabilitation Administration	91,174.51	3.52%
15	HR	Code Enforcement	316,102.05	12.20%
Subtotal for : Housing			520,795.57	20.10%
03J	PI	Water/Sewer Improvements	31,635.70	1.22%
03K	PI	Street Improvements	614,653.17	23.73%
03L	PI	Sidewalks	200,000.00	7.72%
Subtotal for : Public Facilities and Improvements			846,288.87	32.67%
05I	PS	Crime Awareness	183,021.17	7.07%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	0.39%
Subtotal for : Public Services			193,021.17	7.45%
21A	AP	General Program Administration	266,729.87	10.30%
21B	AP	Indirect Costs	79,370.14	3.06%
Subtotal for : General Administration and Planning			346,100.01	13.36%
The Total For : LANCASTER			2,590,435.42	100.00%



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Use of CDBG Funds by LANCASTER COUNTY, PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,011.48	0.21%
Subtotal for : Acquisition			8,011.48	0.21%
18C	ED	Micro-Enterprise Assistance	115,895.00	3.10%
Subtotal for : Economic Development			115,895.00	3.10%
14A	HR	Rehab; Single-Unit Residential	1,027,760.14	27.47%
14B	HR	Rehab; Multi-Unit Residential	172,850.29	4.62%
14F	HR	Energy Efficiency Improvements	217,736.75	5.82%
14G	HR	Acquisition for Rehabilitation	13,516.67	0.36%
14H	HR	Rehabilitation Administration	222,124.31	5.94%
Subtotal for : Housing			1,653,988.16	44.21%
03	PI	Public Facilities and Improvement (General)	1,658.80	0.04%
03D	PI	Youth Centers	12,395.16	0.33%
03E	PI	Neighborhood Facilities	64,425.00	1.72%
03J	PI	Water/Sewer Improvements	155,387.85	4.15%
03K	PI	Street Improvements	695,606.78	18.59%
Subtotal for : Public Facilities and Improvements			929,473.59	24.84%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	99,237.88	2.65%
05	PS	Public Services (General)	140,366.99	3.75%
05C	PS	Legal Services	45,000.00	1.20%
05D	PS	Youth Services	17,619.14	0.47%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	45,000.00	1.20%
05K	PS	Tenant/Landlord Counseling	60,974.50	1.63%
05M	PS	Health Services	91,507.53	2.45%
Subtotal for : Public Services			499,706.04	13.36%
21A	AP	General Program Administration	455,532.57	12.18%
21B	AP	Indirect Costs	71,398.00	1.91%
21C	AP	Public Information	7,275.02	0.19%
Subtotal for : General Administration and Planning			534,205.59	14.28%
The Total For : LANCASTER COUNTY			3,741,279.86	100.00%



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Use of CDBG Funds by LEBANON,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,536.77	2.71%
04	AC	Clearance and Demolition	15,175.00	2.10%
Subtotal for : Acquisition			34,711.77	4.81%
14A	HR	Rehab; Single-Unit Residential	19,837.32	2.75%
14H	HR	Rehabilitation Administration	49,218.94	6.82%
15	HR	Code Enforcement	24,915.33	3.45%
Subtotal for : Housing			93,971.59	13.03%
03	PI	Public Facilities and Improvement (General)	13,119.68	1.82%
03F	PI	Parks, Recreational Facilities	382.94	0.05%
03K	PI	Street Improvements	18,028.11	2.50%
03L	PI	Sidewalks	275,090.21	38.13%
Subtotal for : Public Facilities and Improvements			306,620.94	42.51%
05B	PS	Handicapped Services	4,200.00	0.58%
05I	PS	Crime Awareness	135,000.00	18.71%
Subtotal for : Public Services			139,200.00	19.30%
21A	AP	General Program Administration	146,858.73	20.36%
Subtotal for : General Administration and Planning			146,858.73	20.36%
The Total For : LEBANON			721,363.03	100.00%



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Use of CDBG Funds by LEHIGH COUNTY, PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	193,999.00	16.21%
14H	HR	Rehabilitation Administration	45,665.40	3.82%
Subtotal for : Housing			239,664.40	20.03%
03	PI	Public Facilities and Improvement (General)	179,659.00	15.01%
03F	PI	Parks, Recreational Facilities	7,937.80	0.66%
03J	PI	Water/Sewer Improvements	245,156.69	20.48%
03L	PI	Sidewalks	139,315.90	11.64%
03N	PI	Tree Planting	7,795.00	0.65%
Subtotal for : Public Facilities and Improvements			579,864.39	48.45%
05	PS	Public Services (General)	95,202.30	7.95%
05A	PS	Senior Services	4,487.36	0.37%
05J	PS	Fair Housing Activities (If CDGS, then subject to 15% cap)	20,000.00	1.67%
05U	PS	Housing Counseling	5,000.00	0.42%
Subtotal for : Public Services			124,689.66	10.42%
20	AP	Planning	28,723.33	2.40%
21A	AP	General Program Administration	223,872.40	18.71%
Subtotal for : General Administration and Planning			252,595.73	21.11%
The Total For : LEHIGH COUNTY			1,196,814.18	100.00%



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Use of CDBG Funds by LOWER MERION TOWNSHIP,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	75,000.00	4.79%
Subtotal for : Economic Development			75,000.00	4.79%
12	HR	Construction of Housing	96,722.88	6.17%
13	HR	Direct Homeownership Assistance	10,389.63	0.66%
14A	HR	Rehab; Single-Unit Residential	680,381.56	43.42%
14B	HR	Rehab; Multi-Unit Residential	20,400.00	1.30%
14H	HR	Rehabilitation Administration	56,396.79	3.60%
Subtotal for : Housing			864,290.86	55.15%
03F	PI	Parks, Recreational Facilities	201,144.23	12.84%
03L	PI	Sidewalks	71,772.12	4.58%
Subtotal for : Public Facilities and Improvements			272,916.35	17.42%
05A	PS	Senior Services	37,299.97	2.38%
05B	PS	Handicapped Services	2,064.00	0.13%
05D	PS	Youth Services	112,140.73	7.16%
05G	PS	Battered and Abused Spouses	2,475.00	0.16%
05L	PS	Child Care Services	2,679.00	0.17%
05O	PS	Mental Health Services	1,650.00	0.11%
Subtotal for : Public Services			158,308.70	10.10%
20	AP	Planning	35,727.59	2.28%
21A	AP	General Program Administration	142,905.81	9.12%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,187.95	0.91%
21I	AP	HOME CHDO Operating Expenses (subject to 5% cap)	3,744.80	0.24%
Subtotal for : General Administration and Planning			196,566.15	12.54%
The Total For : LOWER MERION TOWNSHIP			1,567,082.06	100.00%



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Use of CDBG Funds by LUZERNE COUNTY,PA
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,308.00	0.05%
Subtotal for : Acquisition			4,308.00	0.05%
17A	ED	CI Land Acquisition/Disposition	432,710.00	4.97%
17B	ED	CI Infrastructure Development	147,885.78	1.70%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,529,104.90	17.57%
18A	ED	ED Direct Financial Assistance to For-Profits	1,746,617.26	20.07%
18B	ED	ED Technical Assistance	130,000.00	1.49%
18C	ED	Micro-Enterprise Assistance	100,000.00	1.15%
Subtotal for : Economic Development			4,086,317.94	46.95%
14A	HR	Rehab; Single-Unit Residential	39,997.10	0.46%
14G	HR	Acquisition for Rehabilitation	21,087.00	0.24%
Subtotal for : Housing			61,084.10	0.70%
03	PI	Public Facilities and Improvement (General)	45,686.36	0.52%
03F	PI	Parks, Recreational Facilities	91,821.00	1.06%
03I	PI	Flood Drainage Improvements	34,320.14	0.39%
03K	PI	Street Improvements	2,090,441.83	24.02%
03O	PI	Fire Station/Equipment	6,531.90	0.08%
Subtotal for : Public Facilities and Improvements			2,268,801.23	26.07%
05	PS	Public Services (General)	865,237.58	9.94%
05B	PS	Handicapped Services	57,620.67	0.66%
05D	PS	Youth Services	23,124.56	0.27%
05G	PS	Battered and Abused Spouses	68,814.00	0.79%
05H	PS	Employment Training	97,000.00	1.11%
Subtotal for : Public Services			1,111,796.81	12.78%
20	AP	Planning	260,753.46	3.00%
21A	AP	General Program Administration	909,750.46	10.45%
Subtotal for : General Administration and Planning			1,170,503.92	13.45%
The Total For : LUZERNE COUNTY			8,702,812.00	100.00%



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Use of CDBG Funds by MCKEESPORT,PA
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,106.50	0.32%
Subtotal for : Acquisition			4,106.50	0.32%
18A	ED	ED Direct Financial Assistance to For-Profits	178,613.37	13.88%
Subtotal for : Economic Development			178,613.37	13.88%
12	HR	Construction of Housing	14,000.00	1.09%
14A	HR	Rehab; Single-Unit Residential	90,450.75	7.03%
15	HR	Code Enforcement	170,127.84	13.22%
Subtotal for : Housing			274,578.59	21.34%
03	PI	Public Facilities and Improvement (General)	91,969.27	7.15%
03K	PI	Street Improvements	476,637.85	37.05%
Subtotal for : Public Facilities and Improvements			568,607.12	44.20%
05D	PS	Youth Services	6,430.55	0.50%
05I	PS	Crime Awareness	86,466.00	6.72%
Subtotal for : Public Services			92,896.55	7.22%
20	AP	Planning	10,000.00	0.78%
21A	AP	General Program Administration	176,188.31	13.69%
Subtotal for : General Administration and Planning			186,188.31	14.47%
The Total For : MCKEESPORT			1,304,990.44	101.43%



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Use of CDBG Funds by MILLCREEK TOWNSHIP,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	2,814.75	0.98%
Subtotal for : Housing			2,814.75	0.98%
03F	PI	Parks, Recreational Facilities	57,204.87	19.97%
03I	PI	Flood Drainage Improvements	167,584.23	58.51%
Subtotal for : Public Facilities and Improvements			224,789.10	78.49%
05A	PS	Senior Services	25,000.00	8.73%
Subtotal for : Public Services			25,000.00	8.73%
21A	AP	General Program Administration	33,805.87	11.80%
Subtotal for : General Administration and Planning			33,805.87	11.80%
The Total For : MILLCREEK TOWNSHIP			286,409.72	100.00%



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Use of CDBG Funds by MONTGOMERY COUNTY,PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	3,701.61	0.12%
Subtotal for : Economic Development			3,701.61	0.12%
14A	HR	Rehab; Single-Unit Residential	311,238.00	9.69%
14C	HR	Public Housing Modernization	150,000.00	4.67%
14H	HR	Rehabilitation Administration	30,843.26	0.96%
Subtotal for : Housing			492,081.26	15.33%
03	PI	Public Facilities and Improvement (General)	7,650.00	0.24%
03B	PI	Handicapped Centers	174,737.91	5.44%
03E	PI	Neighborhood Facilities	363,832.54	11.33%
03F	PI	Parks, Recreational Facilities	126,350.00	3.94%
03I	PI	Flood Drainage Improvements	99,129.05	3.09%
03J	PI	Water/Sewer Improvements	297,127.30	9.26%
03K	PI	Street Improvements	283,349.80	8.83%
03L	PI	Sidewalks	153,791.58	4.79%
Subtotal for : Public Facilities and Improvements			1,505,968.18	46.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	256,438.17	7.99%
05A	PS	Senior Services	9,424.51	0.29%
05B	PS	Handicapped Services	24,286.00	0.76%
05D	PS	Youth Services	1,198.86	0.04%
05L	PS	Child Care Services	165,576.92	5.16%
Subtotal for : Public Services			456,924.46	14.23%
20	AP	Planning	79,402.25	2.47%
21A	AP	General Program Administration	629,554.64	19.61%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	34,361.85	1.07%
Subtotal for : General Administration and Planning			743,318.74	23.15%
The Total For : MONTGOMERY COUNTY			3,201,994.25	99.74%



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Use of CDBG Funds by NORRISTOWN, PA
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	29,278.41	2.80%
18C	ED	Micro-Enterprise Assistance	6,921.99	0.66%
Subtotal for : Economic Development			36,200.40	3.47%
13	HR	Direct Homeownership Assistance	12,500.00	1.20%
14A	HR	Rehab; Single-Unit Residential	117,443.00	11.25%
14G	HR	Acquisition for Rehabilitation	30,000.00	2.87%
14H	HR	Rehabilitation Administration	24,440.00	2.34%
15	HR	Code Enforcement	110,226.25	10.56%
Subtotal for : Housing			294,609.25	28.22%
03	PI	Public Facilities and Improvement (General)	462,888.14	44.34%
03F	PI	Parks, Recreational Facilities	55,862.89	5.35%
03L	PI	Sidewalks	20,315.87	1.95%
Subtotal for : Public Facilities and Improvements			539,066.90	51.64%
21A	AP	General Program Administration	144,735.40	13.86%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,383.08	2.81%
Subtotal for : General Administration and Planning			174,118.48	16.68%
The Total For : NORRISTOWN			1,043,995.03	100.00%



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Use of CDBG Funds by NORTHAMPTON COUNTY,PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	27,320.00	1.72%
Subtotal for : Housing			27,320.00	1.72%
03F	PI	Parks, Recreational Facilities	238,868.22	15.02%
03G	PI	Parking Facilities	40,385.00	2.54%
03J	PI	Water/Sewer Improvements	719,145.41	45.21%
03K	PI	Street Improvements	164,712.00	10.35%
03L	PI	Sidewalks	203,405.31	12.79%
03O	PI	Fire Station/Equipment	58,485.31	3.68%
Subtotal for : Public Facilities and Improvements			1,425,001.25	89.58%
21A	AP	General Program Administration	138,430.09	8.70%
Subtotal for : General Administration and Planning			138,430.09	8.70%
The Total For : NORTHAMPTON COUNTY			1,590,751.34	100.00%



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Use of CDBG Funds by PENN HILLS,PA
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,654.64	4.16%
Subtotal for : Acquisition			34,654.64	4.16%
14A	HR	Rehab; Single-Unit Residential	46,005.00	5.52%
16A	HR	Residential Historic Preservation	876.50	0.11%
Subtotal for : Housing			46,881.50	5.62%
03	PI	Public Facilities and Improvement (General)	603,645.96	72.41%
Subtotal for : Public Facilities and Improvements			603,645.96	72.41%
05	PS	Public Services (General)	82,779.58	9.93%
05D	PS	Youth Services	8,700.00	1.04%
Subtotal for : Public Services			91,479.58	10.97%
21A	AP	General Program Administration	53,508.15	6.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,496.26	0.42%
Subtotal for : General Administration and Planning			57,004.41	6.84%
The Total For : PENN HILLS			833,666.09	100.00%



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Use of CDBG Funds by PENNSYLVANIA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	437,056.00	1.04%
02	AC	Disposition	50,000.00	0.12%
04	AC	Clearance and Demolition	1,355,932.55	3.23%
Subtotal for : Acquisition			1,842,988.55	4.39%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	151,038.36	0.36%
17D	ED	Other Commercial/Industrial Improvements	32,939.64	0.08%
18B	ED	ED Technical Assistance	19,068.01	0.05%
Subtotal for : Economic Development			203,046.01	0.48%
12	HR	Construction of Housing	92,219.00	0.22%
13	HR	Direct Homeownership Assistance	98,458.43	0.23%
14A	HR	Rehab; Single-Unit Residential	3,643,834.10	8.69%
14B	HR	Rehab; Multi-Unit Residential	29,703.48	0.07%
14G	HR	Acquisition for Rehabilitation	26,715.58	0.06%
14H	HR	Rehabilitation Administration	8,408.06	0.02%
15	HR	Code Enforcement	548,630.53	1.31%
Subtotal for : Housing			4,447,969.18	10.60%
03	PI	Public Facilities and Improvement (General)	2,557,762.59	6.10%
03A	PI	Senior Centers	185,411.35	0.44%
03B	PI	Handicapped Centers	77,852.20	0.19%
03C	PI	Homeless Facilities (not operating costs)	61,180.00	0.15%
03E	PI	Neighborhood Facilities	93,861.15	0.22%
03F	PI	Parks, Recreational Facilities	2,674,562.31	6.38%
03G	PI	Parking Facilities	117,731.00	0.28%
03H	PI	Solid Waste Disposal Improvements	84,000.00	0.20%
03I	PI	Flood Drainage Improvements	1,144,305.16	2.73%
03J	PI	Water/Sewer Improvements	12,427,119.95	29.62%
03K	PI	Street Improvements	6,460,318.61	15.40%
03L	PI	Sidewalks	855,082.45	2.04%
03M	PI	Child Care Centers	5,764.50	0.01%
03O	PI	Fire Station/Equipment	459,650.50	1.10%
03P	PI	Health Facilities	29,989.80	0.07%
03Q	PI	Abused and Neglected Children Facilities	4,544.00	0.01%
16B	PI	Non-Residential Historic Preservation	28,725.00	0.07%
Subtotal for : Public Facilities and Improvements			27,267,860.57	65.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,912.62	0.08%
05	PS	Public Services (General)	373,560.55	0.89%
05A	PS	Senior Services	10,871.37	0.03%
05B	PS	Handicapped Services	70,833.00	0.17%
05C	PS	Legal Services	5,355.75	0.01%
05D	PS	Youth Services	24,306.48	0.06%
05G	PS	Battered and Abused Spouses	37,572.49	0.09%
05I	PS	Crime Awareness	27,280.00	0.07%
05L	PS	Child Care Services	3,000.00	0.01%
05M	PS	Health Services	48,527.43	0.12%
05U	PS	Housing Counseling	1,326.52	0.00%
Subtotal for : Public Services			634,546.21	1.51%



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19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	23,021.54	0.05%
20	AP	Planning	223,701.50	0.53%
21A	AP	General Program Administration	6,400,866.05	15.26%
21J	AP	State Administration	664,356.91	1.58%
Subtotal for : General Administration and Planning			7,311,946.00	17.43%
07	OT	Urban Renewal Completion	3,975.00	0.01%
Subtotal for : Other			3,975.00	0.01%
19F	VV	Planned Repayment of Section 108 Loan Principal	229,576.23	0.55%
Subtotal for : Repayment of Section 108 Loans			229,576.23	0.55%
The Total For : PENNSYLVANIA			41,941,907.75	99.98%



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Use of CDBG Funds by PHILADELPHIA,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,353.30	0.05%
Subtotal for : Acquisition			30,353.30	0.05%
17D	ED	Other Commercial/Industrial Improvements	470,429.66	0.72%
18A	ED	ED Direct Financial Assistance to For-Profits	7,009.91	0.01%
18B	ED	ED Technical Assistance	454,076.86	0.69%
18C	ED	Micro-Enterprise Assistance	685,904.30	1.05%
Subtotal for : Economic Development			1,617,420.73	2.47%
12	HR	Construction of Housing	11,208,185.00	17.10%
14A	HR	Rehab; Single-Unit Residential	10,614,104.00	16.19%
14B	HR	Rehab; Multi-Unit Residential	1,811,256.91	2.76%
14H	HR	Rehabilitation Administration	8,527,318.01	13.01%
Subtotal for : Housing			32,160,863.92	49.06%
03	PI	Public Facilities and Improvement (General)	1,032,096.20	1.57%
Subtotal for : Public Facilities and Improvements			1,032,096.20	1.57%
05	PS	Public Services (General)	6,140,376.48	9.37%
05C	PS	Legal Services	100,000.00	0.15%
05H	PS	Employment Training	781,995.68	1.19%
05Q	PS	Subsistence Payment	764,827.52	1.17%
Subtotal for : Public Services			7,787,199.68	11.88%
20	AP	Planning	424,024.09	0.65%
21A	AP	General Program Administration	10,810,118.14	16.49%
Subtotal for : General Administration and Planning			11,234,142.23	17.14%
19C	OT	CDBG Non-profit Organization Capacity Building	1,569,771.00	2.39%
Subtotal for : Other			1,569,771.00	2.39%
19F	VV	Planned Repayment of Section 108 Loan Principal	10,120,730.00	15.44%
Subtotal for : Repayment of Section 108 Loans			10,120,730.00	15.44%
The Total For : PHILADELPHIA			65,552,577.06	100.00%



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Use of CDBG Funds by PITTSBURGH,PA
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	467,306.28	2.33%
04	AC	Clearance and Demolition	702,742.75	3.51%
08	AC	Relocation	8,629.00	0.04%
Subtotal for : Acquisition			1,178,678.03	5.88%
17D	ED	Other Commercial/Industrial Improvements	174,344.63	0.87%
18A	ED	ED Direct Financial Assistance to For-Profits	1,931,940.77	9.64%
18B	ED	ED Technical Assistance	1,329,916.41	6.64%
Subtotal for : Economic Development			3,436,201.81	17.14%
12	HR	Construction of Housing	143,679.61	0.72%
14A	HR	Rehab; Single-Unit Residential	2,188,216.18	10.92%
14B	HR	Rehab; Multi-Unit Residential	2,318,073.29	11.57%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	10,000.00	0.05%
Subtotal for : Housing			4,659,969.08	23.25%
03	PI	Public Facilities and Improvement (General)	880,575.64	4.39%
03A	PI	Senior Centers	41,727.52	0.21%
03E	PI	Neighborhood Facilities	285,600.07	1.42%
03F	PI	Parks, Recreational Facilities	45,721.48	0.23%
03G	PI	Parking Facilities	499,052.64	2.49%
03K	PI	Street Improvements	3,668,849.67	18.31%
03L	PI	Sidewalks	7,044.78	0.04%
03N	PI	Tree Planting	60,876.08	0.30%
03O	PI	Fire Station/Equipment	25,548.73	0.13%
Subtotal for : Public Facilities and Improvements			5,514,996.61	27.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	43,500.00	0.22%
05	PS	Public Services (General)	842,363.10	4.20%
05A	PS	Senior Services	230,498.44	1.15%
05D	PS	Youth Services	547,746.84	2.73%
05F	PS	Substance Abuse Services	2,000.00	0.01%
05G	PS	Battered and Abused Spouses	65,000.19	0.32%
05H	PS	Employment Training	2,552.36	0.01%
05I	PS	Crime Awareness	107,462.28	0.54%
05L	PS	Child Care Services	1,000.00	0.00%
05O	PS	Mental Health Services	2,000.00	0.01%
Subtotal for : Public Services			1,844,123.21	9.20%
20	AP	Planning	131,366.93	0.66%
21A	AP	General Program Administration	2,449,118.53	12.22%
Subtotal for : General Administration and Planning			2,580,485.46	12.88%
06	OT	Interim Assistance	827,826.80	4.13%
Subtotal for : Other			827,826.80	4.13%
The Total For : PITTSBURGH			20,042,281.00	100.00%



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Use of CDBG Funds by READING,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	162,044.42	4.99%
Subtotal for : Acquisition			162,044.42	4.99%
13	HR	Direct Homeownership Assistance	69,631.14	2.14%
14A	HR	Rehab; Single-Unit Residential	45,595.30	1.40%
14G	HR	Acquisition for Rehabilitation	64,700.25	1.99%
15	HR	Code Enforcement	379,104.81	11.66%
16A	HR	Residential Historic Preservation	30,043.88	0.92%
Subtotal for : Housing			589,075.38	18.12%
03F	PI	Parks, Recreational Facilities	597,362.14	18.38%
03L	PI	Sidewalks	78,608.87	2.42%
03N	PI	Tree Planting	7,880.00	0.24%
03O	PI	Fire Station/Equipment	6,817.00	0.21%
16B	PI	Non-Residential Historic Preservation	179,149.25	5.51%
Subtotal for : Public Facilities and Improvements			869,817.26	26.76%
05	PS	Public Services (General)	15,555.49	0.48%
05D	PS	Youth Services	92,217.25	2.84%
05I	PS	Crime Awareness	261,295.78	8.04%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	14,967.84	0.46%
Subtotal for : Public Services			384,036.36	11.81%
21A	AP	General Program Administration	245,932.38	7.57%
Subtotal for : General Administration and Planning			245,932.38	7.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	999,628.44	30.75%
Subtotal for : Repayment of Section 108 Loans			999,628.44	30.75%
The Total For : READING			3,250,534.24	100.00%



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Use of CDBG Funds by SCRANTON,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	420,503.70	9.19%
Subtotal for : Acquisition			420,503.70	9.19%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	183.75	0.00%
17D	ED	Other Commercial/Industrial Improvements	2,535.75	0.06%
18A	ED	ED Direct Financial Assistance to For-Profits	830,902.88	18.15%
Subtotal for : Economic Development			833,622.38	18.21%
14A	HR	Rehab; Single-Unit Residential	825.00	0.02%
Subtotal for : Housing			825.00	0.02%
03	PI	Public Facilities and Improvement (General)	230,135.59	5.03%
03F	PI	Parks, Recreational Facilities	345,827.59	7.56%
03G	PI	Parking Facilities	15,821.41	0.35%
03K	PI	Street Improvements	627,728.67	13.72%
03O	PI	Fire Station/Equipment	399,998.66	8.74%
16B	PI	Non-Residential Historic Preservation	29,600.00	0.65%
Subtotal for : Public Facilities and Improvements			1,649,111.92	36.03%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	81,610.98	1.78%
05	PS	Public Services (General)	57,765.02	1.26%
05B	PS	Handicapped Services	50,000.00	1.09%
05D	PS	Youth Services	105,000.00	2.29%
05I	PS	Crime Awareness	144,492.85	3.16%
Subtotal for : Public Services			438,868.85	9.59%
21A	AP	General Program Administration	816,112.17	17.83%
Subtotal for : General Administration and Planning			816,112.17	17.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	417,790.11	9.13%
Subtotal for : Repayment of Section 108 Loans			417,790.11	9.13%
The Total For : SCRANTON			4,576,834.13	100.00%



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Use of CDBG Funds by SHARON,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,800.00	3.56%
Subtotal for : Acquisition			19,800.00	3.56%
14A	HR	Rehab; Single-Unit Residential	103,884.49	18.65%
15	HR	Code Enforcement	20,713.22	3.72%
Subtotal for : Housing			124,597.71	22.37%
03	PI	Public Facilities and Improvement (General)	2,823.75	0.51%
03K	PI	Street Improvements	156,384.50	28.08%
Subtotal for : Public Facilities and Improvements			159,208.25	28.59%
05	PS	Public Services (General)	58,593.64	10.52%
05E	PS	Transportation Services	9,700.00	1.74%
05G	PS	Battered and Abused Spouses	18,025.24	3.24%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,156.05	0.21%
05U	PS	Housing Counseling	700.00	0.13%
Subtotal for : Public Services			88,174.93	15.83%
21A	AP	General Program Administration	165,163.75	29.66%
Subtotal for : General Administration and Planning			165,163.75	29.66%
The Total For : SHARON			556,944.64	100.00%



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Use of CDBG Funds by STATE COLLEGE,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	108,469.99	13.27%
14A	HR	Rehab; Single-Unit Residential	22,987.00	2.81%
Subtotal for : Housing			131,456.99	16.08%
03K	PI	Street Improvements	435,845.16	53.32%
Subtotal for : Public Facilities and Improvements			435,845.16	53.32%
05	PS	Public Services (General)	24,143.00	2.95%
05D	PS	Youth Services	19,053.00	2.33%
05G	PS	Battered and Abused Spouses	45,236.00	5.53%
05M	PS	Health Services	18,834.00	2.30%
Subtotal for : Public Services			107,266.00	13.12%
21A	AP	General Program Administration	142,559.66	17.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	250.00	0.03%
Subtotal for : General Administration and Planning			142,809.66	17.47%
The Total For : STATE COLLEGE			817,377.81	100.00%



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Use of CDBG Funds by UPPER DARBY TOWNSHIP,PA
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	98,942.00	5.30%
Subtotal for : Acquisition			98,942.00	5.30%
18C	ED	Micro-Enterprise Assistance	4,965.00	0.27%
Subtotal for : Economic Development			4,965.00	0.27%
13	HR	Direct Homeownership Assistance	109,141.77	5.85%
14A	HR	Rehab; Single-Unit Residential	451,665.50	24.21%
14H	HR	Rehabilitation Administration	171,027.48	9.17%
15	HR	Code Enforcement	148,206.97	7.95%
Subtotal for : Housing			880,041.72	47.18%
03C	PI	Homeless Facilities (not operating costs)	20,925.00	1.12%
03E	PI	Neighborhood Facilities	48,741.19	2.61%
03K	PI	Street Improvements	198,461.82	10.64%
03O	PI	Fire Station/Equipment	23,934.00	1.28%
Subtotal for : Public Facilities and Improvements			292,062.01	15.66%
05I	PS	Crime Awareness	293,832.42	15.75%
Subtotal for : Public Services			293,832.42	15.75%
20	AP	Planning	92,664.00	4.97%
21A	AP	General Program Administration	183,673.54	9.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,228.86	0.23%
Subtotal for : General Administration and Planning			280,566.40	15.04%
06	OT	Interim Assistance	14,999.16	0.80%
Subtotal for : Other			14,999.16	0.80%
The Total For : UPPER DARBY TOWNSHIP			1,865,408.71	100.00%



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Use of CDBG Funds by WASHINGTON COUNTY,PA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	21,372.84	0.49%
04	AC	Clearance and Demolition	128,124.87	2.96%
Subtotal for : Acquisition			149,497.71	3.45%
13	HR	Direct Homeownership Assistance	12,653.72	0.29%
14A	HR	Rehab; Single-Unit Residential	985,294.27	22.74%
Subtotal for : Housing			997,947.99	23.03%
03	PI	Public Facilities and Improvement (General)	376,304.60	8.68%
03F	PI	Parks, Recreational Facilities	12,775.04	0.29%
03G	PI	Parking Facilities	159,687.64	3.69%
03J	PI	Water/Sewer Improvements	59,674.80	1.38%
03K	PI	Street Improvements	1,370,171.31	31.62%
03L	PI	Sidewalks	3,708.26	0.09%
03M	PI	Child Care Centers	143,294.30	3.31%
03O	PI	Fire Station/Equipment	195,293.88	4.51%
Subtotal for : Public Facilities and Improvements			2,320,909.83	53.56%
05M	PS	Health Services	15,430.00	0.36%
Subtotal for : Public Services			15,430.00	0.36%
20	AP	Planning	63,961.28	1.48%
21A	AP	General Program Administration	780,326.65	18.01%
21C	AP	Public Information	910.97	0.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.09%
Subtotal for : General Administration and Planning			849,198.90	19.60%
The Total For : WASHINGTON COUNTY			4,332,984.43	100.00%



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Use of CDBG Funds by WESTMORELAND COUNTY, PA
from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	159,170.05	3.02%
04	AC	Clearance and Demolition	303,799.96	5.76%
Subtotal for : Acquisition			462,970.01	8.77%
14A	HR	Rehab; Single-Unit Residential	210,569.82	3.99%
16A	HR	Residential Historic Preservation	100,000.00	1.90%
Subtotal for : Housing			310,569.82	5.89%
03	PI	Public Facilities and Improvement (General)	2,478,204.86	46.97%
03C	PI	Homeless Facilities (not operating costs)	47,442.00	0.90%
03J	PI	Water/Sewer Improvements	821,832.01	15.58%
Subtotal for : Public Facilities and Improvements			3,347,478.87	63.44%
05	PS	Public Services (General)	44,577.82	0.84%
Subtotal for : Public Services			44,577.82	0.84%
20	AP	Planning	15,835.00	0.30%
21A	AP	General Program Administration	795,379.26	15.07%
Subtotal for : General Administration and Planning			811,214.26	15.37%
19F	VV	Planned Repayment of Section 108 Loan Principal	299,539.00	5.68%
Subtotal for : Repayment of Section 108 Loans			299,539.00	5.68%
The Total For : WESTMORELAND COUNTY			5,276,349.78	100.00%



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Use of CDBG Funds by WILKES-BARRE,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,200.00	1.78%
Subtotal for : Acquisition			29,200.00	1.78%
14A	HR	Rehab; Single-Unit Residential	201,704.34	12.27%
14H	HR	Rehabilitation Administration	45,969.69	2.80%
Subtotal for : Housing			247,674.03	15.07%
03	PI	Public Facilities and Improvement (General)	344,934.37	20.98%
03K	PI	Street Improvements	367,344.30	22.34%
03O	PI	Fire Station/Equipment	17,745.12	1.08%
Subtotal for : Public Facilities and Improvements			730,023.79	44.41%
05	PS	Public Services (General)	256,695.00	15.61%
05H	PS	Employment Training	9,029.00	0.55%
05I	PS	Crime Awareness	15,575.00	0.95%
05L	PS	Child Care Services	16,060.00	0.98%
Subtotal for : Public Services			297,359.00	18.09%
20	AP	Planning	25,000.00	1.52%
21A	AP	General Program Administration	314,733.58	19.14%
Subtotal for : General Administration and Planning			339,733.58	20.67%
The Total For : WILKES-BARRE			1,643,990.40	100.00%



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Use of CDBG Funds by WILLIAMSPORT, PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	23,038.77	1.59%
Subtotal for : Acquisition			23,038.77	1.59%
13	HR	Direct Homeownership Assistance	2,078.88	0.14%
14A	HR	Rehab; Single-Unit Residential	72,644.36	5.01%
14B	HR	Rehab; Multi-Unit Residential	26,230.32	1.81%
15	HR	Code Enforcement	44,820.81	3.09%
16A	HR	Residential Historic Preservation	488.01	0.03%
Subtotal for : Housing			146,262.38	10.09%
03	PI	Public Facilities and Improvement (General)	10,413.58	0.72%
03E	PI	Neighborhood Facilities	8,833.42	0.61%
03F	PI	Parks, Recreational Facilities	199,371.88	13.75%
03I	PI	Flood Drainage Improvements	302,944.08	20.90%
03K	PI	Street Improvements	435,213.95	30.02%
03L	PI	Sidewalks	52,090.99	3.59%
Subtotal for : Public Facilities and Improvements			1,008,867.90	69.59%
05	PS	Public Services (General)	1,243.46	0.09%
05D	PS	Youth Services	5,006.92	0.35%
Subtotal for : Public Services			6,250.38	0.43%
20	AP	Planning	5,765.21	0.40%
21A	AP	General Program Administration	252,008.64	17.38%
Subtotal for : General Administration and Planning			257,773.85	17.78%
06	OT	Interim Assistance	7,590.93	0.52%
Subtotal for : Other			7,590.93	0.52%
The Total For : WILLIAMSPORT			1,449,784.21	100.00%



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Use of CDBG Funds by YORK,PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	37,393.08	2.17%
02	AC	Disposition	211.00	0.01%
04	AC	Clearance and Demolition	72,705.75	4.22%
08	AC	Relocation	732.33	0.04%
Subtotal for : Acquisition			111,042.16	6.44%
18A	ED	ED Direct Financial Assistance to For-Profits	33,047.00	1.92%
18B	ED	ED Technical Assistance	6,250.00	0.36%
18C	ED	Micro-Enterprise Assistance	25,205.50	1.46%
Subtotal for : Economic Development			64,502.50	3.74%
14A	HR	Rehab; Single-Unit Residential	81,439.17	4.73%
14H	HR	Rehabilitation Administration	238,823.80	13.86%
15	HR	Code Enforcement	146,288.89	8.49%
Subtotal for : Housing			466,551.86	27.08%
03	PI	Public Facilities and Improvement (General)	14,933.25	0.87%
03C	PI	Homeless Facilities (not operating costs)	19,510.00	1.13%
03F	PI	Parks, Recreational Facilities	200,000.00	11.61%
03K	PI	Street Improvements	1,258.89	0.07%
Subtotal for : Public Facilities and Improvements			235,702.14	13.68%
05	PS	Public Services (General)	313,245.25	18.18%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,879.62	0.40%
Subtotal for : Public Services			320,124.87	18.58%
20	AP	Planning	93,890.27	5.45%
21A	AP	General Program Administration	326,516.52	18.95%
Subtotal for : General Administration and Planning			420,406.79	24.40%
06	OT	Interim Assistance	38,340.59	2.23%
Subtotal for : Other			38,340.59	2.23%
19F	VV	Planned Repayment of Section 108 Loan Principal	66,319.02	3.85%
Subtotal for : Repayment of Section 108 Loans			66,319.02	3.85%
The Total For : YORK			1,722,989.93	100.00%



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Use of CDBG Funds by YORK COUNTY, PA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	99,231.00	3.27%
Subtotal for : Acquisition			99,231.00	3.27%
14A	HR	Rehab; Single-Unit Residential	401,703.17	13.25%
14B	HR	Rehab; Multi-Unit Residential	6,984.10	0.23%
14H	HR	Rehabilitation Administration	591,588.24	19.52%
Subtotal for : Housing			1,000,275.51	33.00%
03F	PI	Parks, Recreational Facilities	83,070.00	2.74%
03I	PI	Flood Drainage Improvements	121,350.00	4.00%
03K	PI	Street Improvements	148,000.00	4.88%
03L	PI	Sidewalks	553,203.39	18.25%
Subtotal for : Public Facilities and Improvements			905,623.39	29.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,820.07	1.61%
05	PS	Public Services (General)	139,805.78	4.61%
05B	PS	Handicapped Services	20,000.00	0.66%
05G	PS	Battered and Abused Spouses	13,089.39	0.43%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	58,803.37	1.94%
05M	PS	Health Services	39,100.00	1.29%
Subtotal for : Public Services			319,618.61	10.55%
20	AP	Planning	69,998.12	2.31%
21A	AP	General Program Administration	626,155.87	20.66%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.33%
Subtotal for : General Administration and Planning			706,153.99	23.30%
The Total For : YORK COUNTY			3,030,902.50	100.00%